## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sociedad** | **Programa** | **Centro Gestor** | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
| A002 | 911N | 01001 | 31 | 22.230.080,73 | 56,86% | 0,00 | 0,00% | 39.097.400,00 | 22.230.080,73 | 56,86% | 61.327.480,73 | 156,86% |
| A002 | 911N | | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| A002 | | | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| A003 | 911O | 02001 | 13 | 60.418,60 | 0,68% | -60.418,60 | -0,68% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| A003 | 911O | | **13** | **60.418,60** | **0,68%** | **-60.418,60** | **-0,68%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| A003 | | | **13** | **60.418,60** | **0,68%** | **-60.418,60** | **-0,68%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| 1001 | 112A | 11023 | 59 | 10.746.673,59 | 10,65% | -4.254.716,69 | -4,22% | 100.864.214,00 | 6.491.956,90 | 6,44% | 107.356.170,90 | 106,44% |
| 1001 | 112A | | **59** | **10.746.673,59** | **10,65%** | **-4.254.716,69** | **-4,22%** | **100.864.214,00** | **6.491.956,90** | **6,44%** | **107.356.170,90** | **106,44%** |
| 1001 | 112B | 11022 | 45 | 1.886.862,55 | 2,50% | -2.060.552,85 | -2,73% | 75.340.954,00 | -173.690,30 | -0,23% | 75.167.263,70 | 99,77% |
| 1001 | 112B | | **45** | **1.886.862,55** | **2,50%** | **-2.060.552,85** | **-2,73%** | **75.340.954,00** | **-173.690,30** | **-0,23%** | **75.167.263,70** | **99,77%** |
| 1001 | 112C | 11022 | 50 | 11.629.716,88 | 3,67% | -11.067.343,19 | -3,49% | 316.805.610,00 | 562.373,69 | 0,18% | 317.367.983,69 | 100,18% |
| 1001 | 112C | | **50** | **11.629.716,88** | **3,67%** | **-11.067.343,19** | **-3,49%** | **316.805.610,00** | **562.373,69** | **0,18%** | **317.367.983,69** | **100,18%** |
| 1001 | 131M | 11010 | 13 | 38.007,25 | 3,70% | -74.004,30 | -7,20% | 1.027.275,00 | -35.997,05 | -3,50% | 991.277,95 | 96,50% |
| 1001 | 131M | | **13** | **38.007,25** | **3,70%** | **-74.004,30** | **-7,20%** | **1.027.275,00** | **-35.997,05** | **-3,50%** | **991.277,95** | **96,50%** |
| 1001 | 132A | 11010 | 56 | 2.941.622,10 | 3,12% | -3.876.558,09 | -4,11% | 94.332.653,00 | -934.935,99 | -0,99% | 93.397.717,01 | 99,01% |
| 1001 | 132A | | **56** | **2.941.622,10** | **3,12%** | **-3.876.558,09** | **-4,11%** | **94.332.653,00** | **-934.935,99** | **-0,99%** | **93.397.717,01** | **99,01%** |
| 1001 | 134A | 11011 | 75 | 21.968.757,84 | 12,18% | -15.300.909,36 | -8,48% | 180.392.193,00 | 6.667.848,48 | 3,70% | 187.060.041,48 | 103,70% |
| 1001 | 134A | | **75** | **21.968.757,84** | **12,18%** | **-15.300.909,36** | **-8,48%** | **180.392.193,00** | **6.667.848,48** | **3,70%** | **187.060.041,48** | **103,70%** |
| 1001 | 231A | 19012 | 8 | 5.597.626,76 | 6,41% | -4.348.313,38 | -4,98% | 87.329.067,00 | 1.249.313,38 | 1,43% | 88.578.380,38 | 101,43% |
| 1001 | 231A | | **8** | **5.597.626,76** | **6,41%** | **-4.348.313,38** | **-4,98%** | **87.329.067,00** | **1.249.313,38** | **1,43%** | **88.578.380,38** | **101,43%** |
| 1001 | 231C | 19012 | 55 | 2.949.829,57 | 17,62% | -1.123.638,74 | -6,71% | 16.739.086,00 | 1.826.190,83 | 10,91% | 18.565.276,83 | 110,91% |
| 1001 | 231C | | **55** | **2.949.829,57** | **17,62%** | **-1.123.638,74** | **-6,71%** | **16.739.086,00** | **1.826.190,83** | **10,91%** | **18.565.276,83** | **110,91%** |
| 1001 | 231D | 19011 | 76 | 84.386.827,86 | 22,77% | -12.238.309,05 | -3,30% | 370.550.554,00 | 72.148.518,81 | 19,47% | 442.699.072,81 | 119,47% |
| 1001 | 231D | | **76** | **84.386.827,86** | **22,77%** | **-12.238.309,05** | **-3,30%** | **370.550.554,00** | **72.148.518,81** | **19,47%** | **442.699.072,81** | **119,47%** |
| 1001 | 231F | 19012 | 37 | 25.897.107,80 | 8,03% | -47.938.520,72 | -14,86% | 322.590.723,00 | -22.041.412,92 | -6,83% | 300.549.310,08 | 93,17% |
| 1001 | 231F | | **37** | **25.897.107,80** | **8,03%** | **-47.938.520,72** | **-14,86%** | **322.590.723,00** | **-22.041.412,92** | **-6,83%** | **300.549.310,08** | **93,17%** |
| 1001 | 231I | 19011 | 62 | 50.453.163,07 | 10,38% | -38.540.949,57 | -7,93% | 486.219.217,00 | 11.912.213,50 | 2,45% | 498.131.430,50 | 102,45% |
| 1001 | 231I | | **62** | **50.453.163,07** | **10,38%** | **-38.540.949,57** | **-7,93%** | **486.219.217,00** | **11.912.213,50** | **2,45%** | **498.131.430,50** | **102,45%** |
| 1001 | 232A | 19018 | 129 | 2.011.313,12 | 11,83% | -1.906.134,90 | -11,21% | 16.997.636,00 | 105.178,22 | 0,62% | 17.102.814,22 | 100,62% |
| 1001 | 232A | | **129** | **2.011.313,12** | **11,83%** | **-1.906.134,90** | **-11,21%** | **16.997.636,00** | **105.178,22** | **0,62%** | **17.102.814,22** | **100,62%** |
| 1001 | 232B | 19013 | 48 | 22.218.289,00 | 67,72% | -4.701.199,14 | -14,33% | 32.807.176,00 | 17.517.089,86 | 53,39% | 50.324.265,86 | 153,39% |
| 1001 | 232B | | **48** | **22.218.289,00** | **67,72%** | **-4.701.199,14** | **-14,33%** | **32.807.176,00** | **17.517.089,86** | **53,39%** | **50.324.265,86** | **153,39%** |
| 1001 | 232C | 19019 | 19 | 224.208,33 | 4,18% | -1.307.515,94 | -24,35% | 5.369.049,00 | -1.083.307,61 | -20,18% | 4.285.741,39 | 79,82% |
| 1001 | 232C | | **19** | **224.208,33** | **4,18%** | **-1.307.515,94** | **-24,35%** | **5.369.049,00** | **-1.083.307,61** | **-20,18%** | **4.285.741,39** | **79,82%** |
| 1001 | 232D | 19019 | 14 | 857.627,77 | 13,84% | -269.707,39 | -4,35% | 6.197.462,00 | 587.920,38 | 9,49% | 6.785.382,38 | 109,49% |
| 1001 | 232D | | **14** | **857.627,77** | **13,84%** | **-269.707,39** | **-4,35%** | **6.197.462,00** | **587.920,38** | **9,49%** | **6.785.382,38** | **109,49%** |
| 1001 | 232E | 19010 | 72 | 49.692.558,49 | 29,21% | -76.404.411,22 | -44,91% | 170.128.168,00 | -26.711.852,73 | -15,70% | 143.416.315,27 | 84,30% |
| 1001 | 232E | | **72** | **49.692.558,49** | **29,21%** | **-76.404.411,22** | **-44,91%** | **170.128.168,00** | **-26.711.852,73** | **-15,70%** | **143.416.315,27** | **84,30%** |
| 1001 | 232F | 19017 | 66 | 12.616.657,27 | 11,94% | -6.404.676,87 | -6,06% | 105.642.033,00 | 6.211.980,40 | 5,88% | 111.854.013,40 | 105,88% |
| 1001 | 232F | | **66** | **12.616.657,27** | **11,94%** | **-6.404.676,87** | **-6,06%** | **105.642.033,00** | **6.211.980,40** | **5,88%** | **111.854.013,40** | **105,88%** |
| 1001 | 232G | 19019 | 50 | 40.462.635,46 | 79,06% | -14.196.718,77 | -27,74% | 51.182.188,00 | 26.265.916,69 | 51,32% | 77.448.104,69 | 151,32% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 232G | | **50** | **40.462.635,46** | **79,06%** | **-14.196.718,77** | **-27,74%** | **51.182.188,00** | **26.265.916,69** | **51,32%** | **77.448.104,69** | **151,32%** |
| 1001 | 239M | 19001 | 104 | 14.139.188,80 | 20,92% | -28.842.381,54 | -42,67% | 67.586.574,00 | -14.703.192,74 | -21,75% | 52.883.381,26 | 78,25% |
| 1001 | 239M | | **104** | **14.139.188,80** | **20,92%** | **-28.842.381,54** | **-42,67%** | **67.586.574,00** | **-14.703.192,74** | **-21,75%** | **52.883.381,26** | **78,25%** |
| 1001 | 239O | 19020 | 31 | 5.851.476,91 | 54,03% | -2.977.978,49 | -27,50% | 10.830.000,00 | 2.873.498,42 | 26,53% | 13.703.498,42 | 126,53% |
| 1001 | 239O | | **31** | **5.851.476,91** | **54,03%** | **-2.977.978,49** | **-27,50%** | **10.830.000,00** | **2.873.498,42** | **26,53%** | **13.703.498,42** | **126,53%** |
| 1001 | 241A | 20017 | 75 | 279.864.914,22 | 118,99% | -17.995.705,29 | -7,65% | 235.204.293,00 | 261.869.208,93 | 111,34% | 497.073.501,93 | 211,34% |
| 1001 | 241A | | **75** | **279.864.914,22** | **118,99%** | **-17.995.705,29** | **-7,65%** | **235.204.293,00** | **261.869.208,93** | **111,34%** | **497.073.501,93** | **211,34%** |
| 1001 | 241M | 20015 | 98 | 220.116.462,07 | 61,89% | -106.868.153,84 | -30,05% | 355.681.255,00 | 113.248.308,23 | 31,84% | 468.929.563,23 | 131,84% |
| 1001 | 241M | | **98** | **220.116.462,07** | **61,89%** | **-106.868.153,84** | **-30,05%** | **355.681.255,00** | **113.248.308,23** | **31,84%** | **468.929.563,23** | **131,84%** |
| 1001 | 241N | 12027 | 47 | 9.542.355,23 | 13,09% | -3.088.765,98 | -4,24% | 72.874.455,00 | 6.453.589,25 | 8,86% | 79.328.044,25 | 108,86% |
| 1001 | 241N | | **47** | **9.542.355,23** | **13,09%** | **-3.088.765,98** | **-4,24%** | **72.874.455,00** | **6.453.589,25** | **8,86%** | **79.328.044,25** | **108,86%** |
| 1001 | 261A | 16019 | 85 | 199.481.486,72 | 194,32% | -25.969.063,51 | -25,30% | 102.658.078,00 | 173.512.423,21 | 169,02% | 276.170.501,21 | 269,02% |
| 1001 | 261A | | **85** | **199.481.486,72** | **194,32%** | **-25.969.063,51** | **-25,30%** | **102.658.078,00** | **173.512.423,21** | **169,02%** | **276.170.501,21** | **269,02%** |
| 1001 | 261O | 16018 | 37 | 183.152,08 | 2,68% | -293.605,82 | -4,29% | 6.843.273,00 | -110.453,74 | -1,61% | 6.732.819,26 | 98,39% |
| 1001 | 261O | | **37** | **183.152,08** | **2,68%** | **-293.605,82** | **-4,29%** | **6.843.273,00** | **-110.453,74** | **-1,61%** | **6.732.819,26** | **98,39%** |
| 1001 | 261P | 16012 | 37 | 340.788,96 | 3,42% | -1.428.767,65 | -14,32% | 9.975.511,00 | -1.087.978,69 | -10,91% | 8.887.532,31 | 89,09% |
| 1001 | 261P | | **37** | **340.788,96** | **3,42%** | **-1.428.767,65** | **-14,32%** | **9.975.511,00** | **-1.087.978,69** | **-10,91%** | **8.887.532,31** | **89,09%** |
| 1001 | 311M | 17001 | 80 | 1.952.100,03 | 5,25% | -4.230.765,73 | -11,37% | 37.211.396,00 | -2.278.665,70 | -6,12% | 34.932.730,30 | 93,88% |
| 1001 | 311M | | **80** | **1.952.100,03** | **5,25%** | **-4.230.765,73** | **-11,37%** | **37.211.396,00** | **-2.278.665,70** | **-6,12%** | **34.932.730,30** | **93,88%** |
| 1001 | 311N | 17011 | 35 | 807.688,63 | 3,71% | -3.275.819,15 | -15,04% | 21.780.174,00 | -2.468.130,52 | -11,33% | 19.312.043,48 | 88,67% |
| 1001 | 311N | | **35** | **807.688,63** | **3,71%** | **-3.275.819,15** | **-15,04%** | **21.780.174,00** | **-2.468.130,52** | **-11,33%** | **19.312.043,48** | **88,67%** |
| 1001 | 311O | 17013 | 13 | 110.124,49 | 2,37% | -603.243,79 | -12,97% | 4.651.564,00 | -493.119,30 | -10,60% | 4.158.444,70 | 89,40% |
| 1001 | 311O | | **13** | **110.124,49** | **2,37%** | **-603.243,79** | **-12,97%** | **4.651.564,00** | **-493.119,30** | **-10,60%** | **4.158.444,70** | **89,40%** |
| 1001 | 312D | 17010 | 41 | 1.061.836,69 | 4,80% | -2.770.878,42 | -12,52% | 22.124.536,00 | -1.709.041,73 | -7,72% | 20.415.494,27 | 92,28% |
| 1001 | 312D | | **41** | **1.061.836,69** | **4,80%** | **-2.770.878,42** | **-12,52%** | **22.124.536,00** | **-1.709.041,73** | **-7,72%** | **20.415.494,27** | **92,28%** |
| 1001 | 313B | 17012 | 59 | 2.249.380,24 | 1,42% | -10.570.030,57 | -6,67% | 158.527.645,00 | -8.320.650,33 | -5,25% | 150.206.994,67 | 94,75% |
| 1001 | 313B | | **59** | **2.249.380,24** | **1,42%** | **-10.570.030,57** | **-6,67%** | **158.527.645,00** | **-8.320.650,33** | **-5,25%** | **150.206.994,67** | **94,75%** |
| 1001 | 313D | 17014 | 15 | 517.485,89 | 161,71% | -92.905,09 | -29,03% | 320.000,00 | 424.580,80 | 132,68% | 744.580,80 | 232,68% |
| 1001 | 313D | | **15** | **517.485,89** | **161,71%** | **-92.905,09** | **-29,03%** | **320.000,00** | **424.580,80** | **132,68%** | **744.580,80** | **232,68%** |
| 1001 | 321M | 15001 | 149 | 2.034.165,39 | 6,25% | -4.121.648,01 | -12,67% | 32.543.531,00 | -2.087.482,62 | -6,41% | 30.456.048,38 | 93,59% |
| 1001 | 321M | 15002 | 11 | 734.899,13 | 0,94% | -49.978,23 | -0,06% | 77.898.431,00 | 684.920,90 | 0,88% | 78.583.351,90 | 100,88% |
| 1001 | 321M | 15016 | 78 | 3.183.516,30 | 8,23% | -4.455.267,33 | -11,51% | 38.697.082,00 | -1.271.751,03 | -3,29% | 37.425.330,97 | 96,71% |
| 1001 | 321M | | **238** | **5.952.580,82** | **3,99%** | **-8.626.893,57** | **-5,78%** | **149.139.044,00** | **-2.674.312,75** | **-1,79%** | **146.464.731,25** | **98,21%** |
| 1001 | 321O | 15017 | 10 | 18.453,13 | 3,37% | -14.800,00 | -2,70% | 547.927,00 | 3.653,13 | 0,67% | 551.580,13 | 100,67% |
| 1001 | 321O | | **10** | **18.453,13** | **3,37%** | **-14.800,00** | **-2,70%** | **547.927,00** | **3.653,13** | **0,67%** | **551.580,13** | **100,67%** |
| 1001 | 321P | 15015 | 46 | 33.632.764,16 | 20,90% | -13.230.273,11 | -8,22% | 160.899.375,00 | 20.402.491,05 | 12,68% | 181.301.866,05 | 112,68% |
| 1001 | 321P | | **46** | **33.632.764,16** | **20,90%** | **-13.230.273,11** | **-8,22%** | **160.899.375,00** | **20.402.491,05** | **12,68%** | **181.301.866,05** | **112,68%** |
| 1001 | 322A | 15010 | 45 | 6.170.974,04 | 5,52% | -3.714.007,70 | -3,32% | 111.839.308,00 | 2.456.966,34 | 2,20% | 114.296.274,34 | 102,20% |
| 1001 | 322A | 15016 | 5 | 5.586.494,28 | 0,56% | 0,00 | 0,00% | 989.939.903,00 | 5.586.494,28 | 0,56% | 995.526.397,28 | 100,56% |
| 1001 | 322A | | **50** | **11.757.468,32** | **1,07%** | **-3.714.007,70** | **-0,34%** | **1.101.779.211,00** | **8.043.460,62** | **0,73%** | **1.109.822.671,62** | **100,73%** |
| 1001 | 322B | 15011 | 23 | 493.366,44 | 0,46% | -994.102,95 | -0,93% | 106.844.873,00 | -500.736,51 | -0,47% | 106.344.136,49 | 99,53% |
| 1001 | 322B | 15016 | 19 | 7.821.287,17 | 0,78% | 0,00 | 0,00% | 997.191.783,00 | 7.821.287,17 | 0,78% | 1.005.013.070,17 | 100,78% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322B | | **42** | **8.314.653,61** | **0,75%** | **-994.102,95** | **-0,09%** | **1.104.036.656,00** | **7.320.550,66** | **0,66%** | **1.111.357.206,66** | **100,66%** |
| 1001 | 322C | 15014 | 26 | 660.442,14 | 0,06% | -463.352,18 | -0,04% | 1.055.248.824,00 | 197.089,96 | 0,02% | 1.055.445.913,96 | 100,02% |
| 1001 | 322C | | **26** | **660.442,14** | **0,06%** | **-463.352,18** | **-0,04%** | **1.055.248.824,00** | **197.089,96** | **0,02%** | **1.055.445.913,96** | **100,02%** |
| 1001 | 322E | 15011 | 17 | 67.896,28 | 0,54% | -214.508,92 | -1,69% | 12.670.284,00 | -146.612,64 | -1,16% | 12.523.671,36 | 98,84% |
| 1001 | 322E | 15016 | 2 | 171.538,44 | 0,19% | 0,00 | 0,00% | 88.713.432,00 | 171.538,44 | 0,19% | 88.884.970,44 | 100,19% |
| 1001 | 322E | | **19** | **239.434,72** | **0,24%** | **-214.508,92** | **-0,21%** | **101.383.716,00** | **24.925,80** | **0,02%** | **101.408.641,80** | **100,02%** |
| 1001 | 322F | 15011 | 5 | 152.500,00 | 0,38% | -7.500,00 | -0,02% | 40.118.918,00 | 145.000,00 | 0,36% | 40.263.918,00 | 100,36% |
| 1001 | 322F | | **5** | **152.500,00** | **0,38%** | **-7.500,00** | **-0,02%** | **40.118.918,00** | **145.000,00** | **0,36%** | **40.263.918,00** | **100,36%** |
| 1001 | 322G | 15016 | 4 | 0,00 | 0,00% | -2.682.062,99 | -2,51% | 106.654.157,00 | -2.682.062,99 | -2,51% | 103.972.094,01 | 97,49% |
| 1001 | 322G | | **4** | **0,00** | **0,00%** | **-2.682.062,99** | **-2,51%** | **106.654.157,00** | **-2.682.062,99** | **-2,51%** | **103.972.094,01** | **97,49%** |
| 1001 | 322O | 15016 | 1 | 21.967,46 | 0,40% | 0,00 | 0,00% | 5.507.155,00 | 21.967,46 | 0,40% | 5.529.122,46 | 100,40% |
| 1001 | 322O | 15020 | 48 | 2.775.694,55 | 3,77% | -10.385.859,80 | -14,10% | 73.668.052,00 | -7.610.165,25 | -10,33% | 66.057.886,75 | 89,67% |
| 1001 | 322O | | **49** | **2.797.662,01** | **3,53%** | **-10.385.859,80** | **-13,12%** | **79.175.207,00** | **-7.588.197,79** | **-9,58%** | **71.587.009,21** | **90,42%** |
| 1001 | 322P | 15016 | 99 | 31.342.455,54 | 10,07% | -12.346.151,05 | -3,97% | 311.277.409,00 | 18.996.304,49 | 6,10% | 330.273.713,49 | 106,10% |
| 1001 | 322P | | **99** | **31.342.455,54** | **10,07%** | **-12.346.151,05** | **-3,97%** | **311.277.409,00** | **18.996.304,49** | **6,10%** | **330.273.713,49** | **106,10%** |
| 1001 | 323M | 15012 | 57 | 55.566.953,77 | 4,11% | -39.079.394,74 | -2,89% | 1.352.252.824,00 | 16.487.559,03 | 1,22% | 1.368.740.383,03 | 101,22% |
| 1001 | 323M | | **57** | **55.566.953,77** | **4,11%** | **-39.079.394,74** | **-2,89%** | **1.352.252.824,00** | **16.487.559,03** | **1,22%** | **1.368.740.383,03** | **101,22%** |
| 1001 | 324M | 15015 | 3 | 1.340.000,00 | 5,25% | -340.000,00 | -1,33% | 25.501.512,00 | 1.000.000,00 | 3,92% | 26.501.512,00 | 103,92% |
| 1001 | 324M | | **3** | **1.340.000,00** | **5,25%** | **-340.000,00** | **-1,33%** | **25.501.512,00** | **1.000.000,00** | **3,92%** | **26.501.512,00** | **103,92%** |
| 1001 | 331M | 04001 | 83 | 4.496.297,81 | 19,68% | -1.255.324,86 | -5,49% | 22.850.644,00 | 3.240.972,95 | 14,18% | 26.091.616,95 | 114,18% |
| 1001 | 331M | | **83** | **4.496.297,81** | **19,68%** | **-1.255.324,86** | **-5,49%** | **22.850.644,00** | **3.240.972,95** | **14,18%** | **26.091.616,95** | **114,18%** |
| 1001 | 332A | 04011 | 45 | 702.553,55 | 10,36% | -470.555,58 | -6,94% | 6.784.558,00 | 231.997,97 | 3,42% | 7.016.555,97 | 103,42% |
| 1001 | 332A | | **45** | **702.553,55** | **10,36%** | **-470.555,58** | **-6,94%** | **6.784.558,00** | **231.997,97** | **3,42%** | **7.016.555,97** | **103,42%** |
| 1001 | 332B | 04011 | 49 | 1.601.716,19 | 4,12% | -1.395.386,49 | -3,59% | 38.835.380,00 | 206.329,70 | 0,53% | 39.041.709,70 | 100,53% |
| 1001 | 332B | | **49** | **1.601.716,19** | **4,12%** | **-1.395.386,49** | **-3,59%** | **38.835.380,00** | **206.329,70** | **0,53%** | **39.041.709,70** | **100,53%** |
| 1001 | 333A | 04010 | 67 | 1.112.389,50 | 9,30% | -960.385,10 | -8,03% | 11.957.383,00 | 152.004,40 | 1,27% | 12.109.387,40 | 101,27% |
| 1001 | 333A | 04013 | 29 | 296.306,51 | 6,57% | -65.563,07 | -1,45% | 4.513.038,00 | 230.743,44 | 5,11% | 4.743.781,44 | 105,11% |
| 1001 | 333A | | **96** | **1.408.696,01** | **8,55%** | **-1.025.948,17** | **-6,23%** | **16.470.421,00** | **382.747,84** | **2,32%** | **16.853.168,84** | **102,32%** |
| 1001 | 334A | 04010 | 77 | 8.989.475,29 | 13,80% | -6.786.588,29 | -10,42% | 65.160.412,00 | 2.202.887,00 | 3,38% | 67.363.299,00 | 103,38% |
| 1001 | 334A | | **77** | **8.989.475,29** | **13,80%** | **-6.786.588,29** | **-10,42%** | **65.160.412,00** | **2.202.887,00** | **3,38%** | **67.363.299,00** | **103,38%** |
| 1001 | 334D | 11019 | 45 | 943.607,79 | 31,29% | -245.102,60 | -8,13% | 3.015.357,00 | 698.505,19 | 23,16% | 3.713.862,19 | 123,16% |
| 1001 | 334D | | **45** | **943.607,79** | **31,29%** | **-245.102,60** | **-8,13%** | **3.015.357,00** | **698.505,19** | **23,16%** | **3.713.862,19** | **123,16%** |
| 1001 | 336A | 04014 | 72 | 7.381.851,71 | 16,88% | -2.185.239,75 | -5,00% | 43.742.839,00 | 5.196.611,96 | 11,88% | 48.939.450,96 | 111,88% |
| 1001 | 336A | | **72** | **7.381.851,71** | **16,88%** | **-2.185.239,75** | **-5,00%** | **43.742.839,00** | **5.196.611,96** | **11,88%** | **48.939.450,96** | **111,88%** |
| 1001 | 337C | 04011 | 36 | 1.013.371,07 | 7,30% | -923.909,51 | -6,66% | 13.878.620,00 | 89.461,56 | 0,64% | 13.968.081,56 | 100,64% |
| 1001 | 337C | | **36** | **1.013.371,07** | **7,30%** | **-923.909,51** | **-6,66%** | **13.878.620,00** | **89.461,56** | **0,64%** | **13.968.081,56** | **100,64%** |
| 1001 | 411A | 16014 | 72 | 2.396.517,43 | 4,02% | -3.289.523,91 | -5,52% | 59.609.524,00 | -893.006,48 | -1,50% | 58.716.517,52 | 98,50% |
| 1001 | 411A | | **72** | **2.396.517,43** | **4,02%** | **-3.289.523,91** | **-5,52%** | **59.609.524,00** | **-893.006,48** | **-1,50%** | **58.716.517,52** | **98,50%** |
| 1001 | 422B | 12028 | 37 | 1.124.446,91 | 8,99% | -2.770.370,91 | -22,15% | 12.508.331,00 | -1.645.924,00 | -13,16% | 10.862.407,00 | 86,84% |
| 1001 | 422B | | **37** | **1.124.446,91** | **8,99%** | **-2.770.370,91** | **-22,15%** | **12.508.331,00** | **-1.645.924,00** | **-13,16%** | **10.862.407,00** | **86,84%** |
| 1001 | 431A | 12013 | 24 | 6.444.324,63 | 98,57% | -216.152,62 | -3,31% | 6.537.511,00 | 6.228.172,01 | 95,27% | 12.765.683,01 | 195,27% |
| 1001 | 431A | | **24** | **6.444.324,63** | **98,57%** | **-216.152,62** | **-3,31%** | **6.537.511,00** | **6.228.172,01** | **95,27%** | **12.765.683,01** | **195,27%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 432A | 04012 | 38 | 14.819.584,07 | 20,68% | -5.105.650,23 | -7,12% | 71.660.709,00 | 9.713.933,84 | 13,56% | 81.374.642,84 | 113,56% |
| 1001 | 432A | | **38** | **14.819.584,07** | **20,68%** | **-5.105.650,23** | **-7,12%** | **71.660.709,00** | **9.713.933,84** | **13,56%** | **81.374.642,84** | **113,56%** |
| 1001 | 433A | 12026 | 18 | 690.495,58 | 18,66% | -352.325,92 | -9,52% | 3.700.067,00 | 338.169,66 | 9,14% | 4.038.236,66 | 109,14% |
| 1001 | 433A | | **18** | **690.495,58** | **18,66%** | **-352.325,92** | **-9,52%** | **3.700.067,00** | **338.169,66** | **9,14%** | **4.038.236,66** | **109,14%** |
| 1001 | 451M | 14001 | 75 | 3.953.238,46 | 20,10% | -2.032.608,33 | -10,33% | 19.671.087,00 | 1.920.630,13 | 9,76% | 21.591.717,13 | 109,76% |
| 1001 | 451M | | **75** | **3.953.238,46** | **20,10%** | **-2.032.608,33** | **-10,33%** | **19.671.087,00** | **1.920.630,13** | **9,76%** | **21.591.717,13** | **109,76%** |
| 1001 | 453A | 14012 | 58 | 16.158.722,85 | 7,38% | -17.529.678,77 | -8,00% | 218.996.960,00 | -1.370.955,92 | -0,63% | 217.626.004,08 | 99,37% |
| 1001 | 453A | | **58** | **16.158.722,85** | **7,38%** | **-17.529.678,77** | **-8,00%** | **218.996.960,00** | **-1.370.955,92** | **-0,63%** | **217.626.004,08** | **99,37%** |
| 1001 | 453B | 14013 | 50 | 4.955.216,14 | 5,79% | -4.566.696,86 | -5,33% | 85.637.123,00 | 388.519,28 | 0,45% | 86.025.642,28 | 100,45% |
| 1001 | 453B | | **50** | **4.955.216,14** | **5,79%** | **-4.566.696,86** | **-5,33%** | **85.637.123,00** | **388.519,28** | **0,45%** | **86.025.642,28** | **100,45%** |
| 1001 | 453M | 14010 | 38 | 868.776,59 | 2,61% | -770.561,05 | -2,32% | 33.278.441,00 | 98.215,54 | 0,30% | 33.376.656,54 | 100,30% |
| 1001 | 453M | | **38** | **868.776,59** | **2,61%** | **-770.561,05** | **-2,32%** | **33.278.441,00** | **98.215,54** | **0,30%** | **33.376.656,54** | **100,30%** |
| 1001 | 456A | 16010 | 49 | 1.086.773,97 | 2,56% | -890.429,02 | -2,10% | 42.379.809,00 | 196.344,95 | 0,46% | 42.576.153,95 | 100,46% |
| 1001 | 456A | | **49** | **1.086.773,97** | **2,56%** | **-890.429,02** | **-2,10%** | **42.379.809,00** | **196.344,95** | **0,46%** | **42.576.153,95** | **100,46%** |
| 1001 | 456B | 16015 | 66 | 23.529.733,55 | 107,97% | -4.436.778,84 | -20,36% | 21.792.274,00 | 19.092.954,71 | 87,61% | 40.885.228,71 | 187,61% |
| 1001 | 456B | | **66** | **23.529.733,55** | **107,97%** | **-4.436.778,84** | **-20,36%** | **21.792.274,00** | **19.092.954,71** | **87,61%** | **40.885.228,71** | **187,61%** |
| 1001 | 456M | 16001 | 104 | 6.126.491,19 | 22,06% | -2.781.962,48 | -10,02% | 27.773.681,00 | 3.344.528,71 | 12,04% | 31.118.209,71 | 112,04% |
| 1001 | 456M | | **104** | **6.126.491,19** | **22,06%** | **-2.781.962,48** | **-10,02%** | **27.773.681,00** | **3.344.528,71** | **12,04%** | **31.118.209,71** | **112,04%** |
| 1001 | 456N | 16017 | 60 | 22.089.988,02 | 26,79% | -9.610.640,83 | -11,66% | 82.442.394,00 | 12.479.347,19 | 15,14% | 94.921.741,19 | 115,14% |
| 1001 | 456N | | **60** | **22.089.988,02** | **26,79%** | **-9.610.640,83** | **-11,66%** | **82.442.394,00** | **12.479.347,19** | **15,14%** | **94.921.741,19** | **115,14%** |
| 1001 | 463A | 12028 | 15 | 31.956,43 | 0,28% | -504.816,46 | -4,48% | 11.262.360,00 | -472.860,03 | -4,20% | 10.789.499,97 | 95,80% |
| 1001 | 463A | | **15** | **31.956,43** | **0,28%** | **-504.816,46** | **-4,48%** | **11.262.360,00** | **-472.860,03** | **-4,20%** | **10.789.499,97** | **95,80%** |
| 1001 | 466A | 15019 | 33 | 914.921,68 | 0,53% | -561.610,36 | -0,33% | 172.660.419,00 | 353.311,32 | 0,20% | 173.013.730,32 | 100,20% |
| 1001 | 466A | | **33** | **914.921,68** | **0,53%** | **-561.610,36** | **-0,33%** | **172.660.419,00** | **353.311,32** | **0,20%** | **173.013.730,32** | **100,20%** |
| 1001 | 492A | 12013 | 37 | 294.296,96 | 5,21% | -610.487,04 | -10,80% | 5.651.504,00 | -316.190,08 | -5,59% | 5.335.313,92 | 94,41% |
| 1001 | 492A | | **37** | **294.296,96** | **5,21%** | **-610.487,04** | **-10,80%** | **5.651.504,00** | **-316.190,08** | **-5,59%** | **5.335.313,92** | **94,41%** |
| 1001 | 492B | 12019 | 50 | 389.282,50 | 24,34% | -91.025,95 | -5,69% | 1.599.150,00 | 298.256,55 | 18,65% | 1.897.406,55 | 118,65% |
| 1001 | 492B | | **50** | **389.282,50** | **24,34%** | **-91.025,95** | **-5,69%** | **1.599.150,00** | **298.256,55** | **18,65%** | **1.897.406,55** | **118,65%** |
| 1001 | 494M | 20016 | 33 | 983.257,30 | 10,41% | -682.649,40 | -7,23% | 9.441.078,00 | 300.607,90 | 3,18% | 9.741.685,90 | 103,18% |
| 1001 | 494M | | **33** | **983.257,30** | **10,41%** | **-682.649,40** | **-7,23%** | **9.441.078,00** | **300.607,90** | **3,18%** | **9.741.685,90** | **103,18%** |
| 1001 | 912M | 03001 | 20 | 115.749,75 | 7,34% | -108.590,59 | -6,88% | 1.577.295,00 | 7.159,16 | 0,45% | 1.584.454,16 | 100,45% |
| 1001 | 912M | | **20** | **115.749,75** | **7,34%** | **-108.590,59** | **-6,88%** | **1.577.295,00** | **7.159,16** | **0,45%** | **1.584.454,16** | **100,45%** |
| 1001 | 921M | 12014 | 50 | 639.083,36 | 9,14% | -1.114.511,38 | -15,93% | 6.995.062,00 | -475.428,02 | -6,80% | 6.519.633,98 | 93,20% |
| 1001 | 921M | | **50** | **639.083,36** | **9,14%** | **-1.114.511,38** | **-15,93%** | **6.995.062,00** | **-475.428,02** | **-6,80%** | **6.519.633,98** | **93,20%** |
| 1001 | 921N | 12024 | 62 | 11.893.637,42 | 60,23% | -2.832.017,42 | -14,34% | 19.748.642,00 | 9.061.620,00 | 45,88% | 28.810.262,00 | 145,88% |
| 1001 | 921N | | **62** | **11.893.637,42** | **60,23%** | **-2.832.017,42** | **-14,34%** | **19.748.642,00** | **9.061.620,00** | **45,88%** | **28.810.262,00** | **145,88%** |
| 1001 | 921Q | 11016 | 17 | 527.497,03 | 11,48% | -261.010,75 | -5,68% | 4.596.578,00 | 266.486,28 | 5,80% | 4.863.064,28 | 105,80% |
| 1001 | 921Q | | **17** | **527.497,03** | **11,48%** | **-261.010,75** | **-5,68%** | **4.596.578,00** | **266.486,28** | **5,80%** | **4.863.064,28** | **105,80%** |
| 1001 | 921S | 11014 | 33 | 743.956,71 | 8,78% | -785.538,90 | -9,27% | 8.475.818,00 | -41.582,19 | -0,49% | 8.434.235,81 | 99,51% |
| 1001 | 921S | | **33** | **743.956,71** | **8,78%** | **-785.538,90** | **-9,27%** | **8.475.818,00** | **-41.582,19** | **-0,49%** | **8.434.235,81** | **99,51%** |
| 1001 | 921T | 11015 | 38 | 2.410.049,31 | 29,37% | -434.319,44 | -5,29% | 8.206.195,00 | 1.975.729,87 | 24,08% | 10.181.924,87 | 124,08% |
| 1001 | 921T | | **38** | **2.410.049,31** | **29,37%** | **-434.319,44** | **-5,29%** | **8.206.195,00** | **1.975.729,87** | **24,08%** | **10.181.924,87** | **124,08%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 921U | 11018 | 34 | 274.194,15 | 8,34% | -298.742,63 | -9,08% | 3.289.274,00 | -24.548,48 | -0,75% | 3.264.725,52 | 99,25% |
| 1001 | 921U | | **34** | **274.194,15** | **8,34%** | **-298.742,63** | **-9,08%** | **3.289.274,00** | **-24.548,48** | **-0,75%** | **3.264.725,52** | **99,25%** |
| 1001 | 921V | 12015 | 11 | 118.047,53 | 7,75% | -143.348,13 | -9,41% | 1.522.683,00 | -25.300,60 | -1,66% | 1.497.382,40 | 98,34% |
| 1001 | 921V | | **11** | **118.047,53** | **7,75%** | **-143.348,13** | **-9,41%** | **1.522.683,00** | **-25.300,60** | **-1,66%** | **1.497.382,40** | **98,34%** |
| 1001 | 921X | 11020 | 10 | 24.770,01 | 1,90% | -20.191,68 | -1,55% | 1.304.389,00 | 4.578,33 | 0,35% | 1.308.967,33 | 100,35% |
| 1001 | 921X | | **10** | **24.770,01** | **1,90%** | **-20.191,68** | **-1,55%** | **1.304.389,00** | **4.578,33** | **0,35%** | **1.308.967,33** | **100,35%** |
| 1001 | 923A | 12025 | 51 | 6.163.294,10 | 22,57% | -6.361.691,21 | -23,29% | 27.309.993,00 | -198.397,11 | -0,73% | 27.111.595,89 | 99,27% |
| 1001 | 923A | | **51** | **6.163.294,10** | **22,57%** | **-6.361.691,21** | **-23,29%** | **27.309.993,00** | **-198.397,11** | **-0,73%** | **27.111.595,89** | **99,27%** |
| 1001 | 923C | 12026 | 22 | 103.758,39 | 3,65% | -185.400,40 | -6,51% | 2.845.806,00 | -81.642,01 | -2,87% | 2.764.163,99 | 97,13% |
| 1001 | 923C | | **22** | **103.758,39** | **3,65%** | **-185.400,40** | **-6,51%** | **2.845.806,00** | **-81.642,01** | **-2,87%** | **2.764.163,99** | **97,13%** |
| 1001 | 923M | 12001 | 73 | 4.329.358,19 | 11,28% | -1.799.888,75 | -4,69% | 38.375.848,00 | 2.529.469,44 | 6,59% | 40.905.317,44 | 106,59% |
| 1001 | 923M | 20001 | 101 | 2.139.211,01 | 6,43% | -2.192.386,19 | -6,59% | 33.252.146,00 | -53.175,18 | -0,16% | 33.198.970,82 | 99,84% |
| 1001 | 923M | | **174** | **6.468.569,20** | **9,03%** | **-3.992.274,94** | **-5,57%** | **71.627.994,00** | **2.476.294,26** | **3,46%** | **74.104.288,26** | **103,46%** |
| 1001 | 924M | 11001 | 119 | 5.136.803,88 | 10,44% | -9.018.305,80 | -18,33% | 49.189.424,00 | -3.881.501,92 | -7,89% | 45.307.922,08 | 92,11% |
| 1001 | 924M | | **119** | **5.136.803,88** | **10,44%** | **-9.018.305,80** | **-18,33%** | **49.189.424,00** | **-3.881.501,92** | **-7,89%** | **45.307.922,08** | **92,11%** |
| 1001 | 928M | 07012 | 26 | 7.031.397,54 | 116,45% | -1.987.418,39 | -32,91% | 6.038.055,00 | 5.043.979,15 | 83,54% | 11.082.034,15 | 183,54% |
| 1001 | 928M | | **26** | **7.031.397,54** | **116,45%** | **-1.987.418,39** | **-32,91%** | **6.038.055,00** | **5.043.979,15** | **83,54%** | **11.082.034,15** | **183,54%** |
| 1001 | 929N | 26001 | 52 | 123.338.776,38 | 30,21% | -227.870.287,10 | -55,81% | 408.314.756,00 | -104.531.510,72 | -25,60% | 303.783.245,28 | 74,40% |
| 1001 | 929N | 30001 | 5 | 0,00 | 0,00% | -87.762.825,92 | -76,84% | 114.219.556,00 | -87.762.825,92 | -76,84% | 26.456.730,08 | 23,16% |
| 1001 | 929N | | **57** | **123.338.776,38** | **23,60%** | **-315.633.113,02** | **-60,40%** | **522.534.312,00** | **-192.294.336,64** | **-36,80%** | **330.239.975,36** | **63,20%** |
| 1001 | 931M | 12017 | 24 | 276.058,02 | 5,62% | -315.952,70 | -6,43% | 4.912.191,00 | -39.894,68 | -0,81% | 4.872.296,32 | 99,19% |
| 1001 | 931M | | **24** | **276.058,02** | **5,62%** | **-315.952,70** | **-6,43%** | **4.912.191,00** | **-39.894,68** | **-0,81%** | **4.872.296,32** | **99,19%** |
| 1001 | 931N | 12015 | 23 | 693.483,59 | 15,57% | -391.624,99 | -8,79% | 4.454.756,00 | 301.858,60 | 6,78% | 4.756.614,60 | 106,78% |
| 1001 | 931N | | **23** | **693.483,59** | **15,57%** | **-391.624,99** | **-8,79%** | **4.454.756,00** | **301.858,60** | **6,78%** | **4.756.614,60** | **106,78%** |
| 1001 | 931P | 12018 | 31 | 933.606,32 | 3,77% | -2.966.957,38 | -12,00% | 24.733.384,00 | -2.033.351,06 | -8,22% | 22.700.032,94 | 91,78% |
| 1001 | 931P | | **31** | **933.606,32** | **3,77%** | **-2.966.957,38** | **-12,00%** | **24.733.384,00** | **-2.033.351,06** | **-8,22%** | **22.700.032,94** | **91,78%** |
| 1001 | 932M | 12016 | 28 | 608.843,29 | 1,72% | -3.055.124,43 | -8,62% | 35.445.498,00 | -2.446.281,14 | -6,90% | 32.999.216,86 | 93,10% |
| 1001 | 932M | | **28** | **608.843,29** | **1,72%** | **-3.055.124,43** | **-8,62%** | **35.445.498,00** | **-2.446.281,14** | **-6,90%** | **32.999.216,86** | **93,10%** |
| 1001 | 932O | 11010 | 22 | 79.265,72 | 2,99% | -307.557,76 | -11,62% | 2.646.623,00 | -228.292,04 | -8,63% | 2.418.330,96 | 91,37% |
| 1001 | 932O | | **22** | **79.265,72** | **2,99%** | **-307.557,76** | **-11,62%** | **2.646.623,00** | **-228.292,04** | **-8,63%** | **2.418.330,96** | **91,37%** |
| 1001 | 942M | 07001 | 73 | 86.419.324,60 | 34,46% | -1.718.599,95 | -0,69% | 250.758.133,00 | 84.700.724,65 | 33,78% | 335.458.857,65 | 133,78% |
| 1001 | 942M | | **73** | **86.419.324,60** | **34,46%** | **-1.718.599,95** | **-0,69%** | **250.758.133,00** | **84.700.724,65** | **33,78%** | **335.458.857,65** | **133,78%** |
| 1001 | 942N | 07011 | 55 | 18.807.581,33 | 11,02% | -20.391.948,60 | -11,94% | 170.724.570,00 | -1.584.367,27 | -0,93% | 169.140.202,73 | 99,07% |
| 1001 | 942N | | **55** | **18.807.581,33** | **11,02%** | **-20.391.948,60** | **-11,94%** | **170.724.570,00** | **-1.584.367,27** | **-0,93%** | **169.140.202,73** | **99,07%** |
| 1001 | 942O | 07010 | 27 | 6.462.397,02 | 35,31% | -2.679.866,32 | -14,64% | 18.302.398,00 | 3.782.530,70 | 20,67% | 22.084.928,70 | 120,67% |
| 1001 | 942O | | **27** | **6.462.397,02** | **35,31%** | **-2.679.866,32** | **-14,64%** | **18.302.398,00** | **3.782.530,70** | **20,67%** | **22.084.928,70** | **120,67%** |
| 1001 | 951M | 25001 | 11 | 2.600.000,00 | 0,07% | -75.000.000,00 | -2,08% | 3.614.057.915,00 | -72.400.000,00 | -2,00% | 3.541.657.915,00 | 98,00% |
| 1001 | 951M | | **11** | **2.600.000,00** | **0,07%** | **-75.000.000,00** | **-2,08%** | **3.614.057.915,00** | **-72.400.000,00** | **-2,00%** | **3.541.657.915,00** | **98,00%** |
| 1001 | | | **4.717** | **1.649.839.032,22** | **10,93%** | **-1.068.217.283,09** | **-7,08%** | **15.093.436.433,00** | **581.621.749,13** | **3,85%** | **15.675.058.182,13** | **103,85%** |
| 1004 | 231B | 19102 | 22 | 725.624,73 | 4,92% | -1.527.604,02 | -10,36% | 14.746.863,00 | -801.979,29 | -5,44% | 13.944.883,71 | 94,56% |
| 1004 | 231B | | **22** | **725.624,73** | **4,92%** | **-1.527.604,02** | **-10,36%** | **14.746.863,00** | **-801.979,29** | **-5,44%** | **13.944.883,71** | **94,56%** |
| 1004 | 231E | 19102 | 10 | 192.449,90 | 6,39% | -14.187,75 | -0,47% | 3.012.133,00 | 178.262,15 | 5,92% | 3.190.395,15 | 105,92% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231E | | **10** | **192.449,90** | **6,39%** | **-14.187,75** | **-0,47%** | **3.012.133,00** | **178.262,15** | **5,92%** | **3.190.395,15** | **105,92%** |
| 1004 | 231G | 19102 | 42 | 1.334.349,77 | 2,18% | -3.843.761,27 | -6,28% | 61.227.637,00 | -2.509.411,50 | -4,10% | 58.718.225,50 | 95,90% |
| 1004 | 231G | | **42** | **1.334.349,77** | **2,18%** | **-3.843.761,27** | **-6,28%** | **61.227.637,00** | **-2.509.411,50** | **-4,10%** | **58.718.225,50** | **95,90%** |
| 1004 | 231H | 19102RM01 | 11 | 246.470,00 | 17,29% | -100.000,00 | -7,02% | 1.425.422,00 | 146.470,00 | 10,28% | 1.571.892,00 | 110,28% |
| 1004 | 231H | 19102RM02 | 14 | 165.783,00 | 7,34% | -355.438,00 | -15,74% | 2.258.448,00 | -189.655,00 | -8,40% | 2.068.793,00 | 91,60% |
| 1004 | 231H | 19102RM05 | 12 | 87.612,00 | 3,13% | -432.000,00 | -15,41% | 2.803.068,00 | -344.388,00 | -12,29% | 2.458.680,00 | 87,71% |
| 1004 | 231H | 19102RM04 | 13 | 214.132,00 | 12,61% | -156.000,00 | -9,18% | 1.698.703,00 | 58.132,00 | 3,42% | 1.756.835,00 | 103,42% |
| 1004 | 231H | 19102RM03 | 11 | 82.461,00 | 15,63% | -115.500,00 | -21,89% | 527.679,00 | -33.039,00 | -6,26% | 494.640,00 | 93,74% |
| 1004 | 231H | 19102RM07 | 14 | 101.726,00 | 9,15% | -103.300,00 | -9,29% | 1.112.308,00 | -1.574,00 | -0,14% | 1.110.734,00 | 99,86% |
| 1004 | 231H | 19102RM17 | 10 | 96.711,00 | 13,43% | -130.000,00 | -18,05% | 720.030,00 | -33.289,00 | -4,62% | 686.741,00 | 95,38% |
| 1004 | 231H | 19102RM20 | 14 | 153.899,00 | 7,42% | -370.000,00 | -17,83% | 2.075.126,00 | -216.101,00 | -10,41% | 1.859.025,00 | 89,59% |
| 1004 | 231H | 19102RM21 | 10 | 45.628,00 | 9,36% | -66.300,00 | -13,60% | 487.413,00 | -20.672,00 | -4,24% | 466.741,00 | 95,76% |
| 1004 | 231H | 19102RM19 | 12 | 78.736,00 | 11,08% | -30.100,00 | -4,23% | 710.747,00 | 48.636,00 | 6,84% | 759.383,00 | 106,84% |
| 1004 | 231H | 19102RM22 | 18 | 94.845,00 | 9,02% | -95.800,00 | -9,11% | 1.051.160,00 | -955,00 | -0,09% | 1.050.205,00 | 99,91% |
| 1004 | 231H | 19102RM25 | 12 | 183.729,00 | 4,40% | -124.150,00 | -2,97% | 4.178.022,00 | 59.579,00 | 1,43% | 4.237.601,00 | 101,43% |
| 1004 | 231H | 19102RM18 | 13 | 30.891,00 | 9,70% | -50.000,00 | -15,70% | 318.479,00 | -19.109,00 | -6,00% | 299.370,00 | 94,00% |
| 1004 | 231H | 19102RM24 | 14 | 123.087,00 | 15,32% | -50.000,00 | -6,22% | 803.293,00 | 73.087,00 | 9,10% | 876.380,00 | 109,10% |
| 1004 | 231H | 19102RM23 | 13 | 172.474,00 | 12,74% | -222.000,00 | -16,40% | 1.353.777,00 | -49.526,00 | -3,66% | 1.304.251,00 | 96,34% |
| 1004 | 231H | 19102RM11 | 30 | 94.012,70 | 17,17% | -93.050,00 | -17,00% | 547.472,00 | 962,70 | 0,18% | 548.434,70 | 100,18% |
| 1004 | 231H | 19102RM12 | 12 | 200.409,00 | 10,57% | -125.225,00 | -6,61% | 1.895.474,00 | 75.184,00 | 3,97% | 1.970.658,00 | 103,97% |
| 1004 | 231H | 19102RM10 | 17 | 282.642,00 | 11,20% | -160.018,00 | -6,34% | 2.523.326,00 | 122.624,00 | 4,86% | 2.645.950,00 | 104,86% |
| 1004 | 231H | 19102RM09 | 10 | 68.870,00 | 16,52% | -300,00 | -0,07% | 416.798,00 | 68.570,00 | 16,45% | 485.368,00 | 116,45% |
| 1004 | 231H | 19102RM13 | 15 | 244.472,00 | 31,08% | -80.300,00 | -10,21% | 786.558,00 | 164.172,00 | 20,87% | 950.730,00 | 120,87% |
| 1004 | 231H | 19102RM16 | 12 | 112.588,00 | 4,73% | -240.210,00 | -10,09% | 2.381.590,00 | -127.622,00 | -5,36% | 2.253.968,00 | 94,64% |
| 1004 | 231H | 19102RM08 | 14 | 35.088,00 | 8,69% | -15.000,00 | -3,71% | 403.960,00 | 20.088,00 | 4,97% | 424.048,00 | 104,97% |
| 1004 | 231H | 19102RM15 | 12 | 61.347,00 | 16,44% | -25.000,00 | -6,70% | 373.154,00 | 36.347,00 | 9,74% | 409.501,00 | 109,74% |
| 1004 | 231H | 19102RM14 | 11 | 102.513,00 | 4,86% | -280.000,00 | -13,26% | 2.110.885,00 | -177.487,00 | -8,41% | 1.933.398,00 | 91,59% |
| 1004 | 231H | 19102RM06 | 10 | 146.175,00 | 6,12% | -300.000,00 | -12,56% | 2.388.809,00 | -153.825,00 | -6,44% | 2.234.984,00 | 93,56% |
| 1004 | 231H | 19102 | 151 | 14.664.350,49 | 8,02% | -11.322.777,48 | -6,19% | 182.805.101,00 | 3.341.573,01 | 1,83% | 186.146.674,01 | 101,83% |
| 1004 | 231H | | **485** | **17.890.651,19** | **8,20%** | **-15.042.468,48** | **-6,90%** | **218.156.802,00** | **2.848.182,71** | **1,31%** | **221.004.984,71** | **101,31%** |
| 1004 | 231J | 19102CO09 | 19 | 210.495,00 | 31,60% | -187.575,00 | -28,16% | 666.035,00 | 22.920,00 | 3,44% | 688.955,00 | 103,44% |
| 1004 | 231J | 19102CO08 | 15 | 54.237,00 | 12,77% | -26.961,00 | -6,35% | 424.887,00 | 27.276,00 | 6,42% | 452.163,00 | 106,42% |
| 1004 | 231J | 19102CO07 | 16 | 15.909,00 | 7,66% | -38.012,00 | -18,30% | 207.687,00 | -22.103,00 | -10,64% | 185.584,00 | 89,36% |
| 1004 | 231J | 19102CO06 | 7 | 99.661,00 | 12,57% | -82.692,00 | -10,43% | 792.896,00 | 16.969,00 | 2,14% | 809.865,00 | 102,14% |
| 1004 | 231J | 19102CA04 | 13 | 17.934,00 | 1,59% | -129.942,00 | -11,52% | 1.128.085,00 | -112.008,00 | -9,93% | 1.016.077,00 | 90,07% |
| 1004 | 231J | 19102CA05 | 7 | 24.413,00 | 9,96% | -15.623,00 | -6,37% | 245.230,00 | 8.790,00 | 3,58% | 254.020,00 | 103,58% |
| 1004 | 231J | 19102CA03 | 17 | 56.379,00 | 5,99% | -56.762,00 | -6,03% | 941.290,00 | -383,00 | -0,04% | 940.907,00 | 99,96% |
| 1004 | 231J | 19102CA02 | 6 | 22.001,00 | 3,27% | -57.827,00 | -8,59% | 672.923,00 | -35.826,00 | -5,32% | 637.097,00 | 94,68% |
| 1004 | 231J | 19102CO01 | 10 | 33.849,00 | 5,42% | -60.454,00 | -9,67% | 624.900,00 | -26.605,00 | -4,26% | 598.295,00 | 95,74% |
| 1004 | 231J | 19102CO04 | 12 | 53.434,00 | 7,34% | -77.856,00 | -10,69% | 728.367,00 | -24.422,00 | -3,35% | 703.945,00 | 96,65% |
| 1004 | 231J | 19102CO03 | 19 | 71.196,00 | 14,78% | -17.084,00 | -3,55% | 481.617,00 | 54.112,00 | 11,24% | 535.729,00 | 111,24% |
| 1004 | 231J | 19102CO02 | 14 | 52.882,00 | 12,16% | -40.915,00 | -9,40% | 435.044,00 | 11.967,00 | 2,75% | 447.011,00 | 102,75% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231J | 19102CA01 | 12 | 11.947,00 | 16,37% | -22.280,00 | -30,52% | 72.993,00 | -10.333,00 | -14,16% | 62.660,00 | 85,84% |
| 1004 | 231J | 19102 | 95 | 2.040.428,98 | 4,16% | -1.270.541,58 | -2,59% | 49.088.002,00 | 769.887,40 | 1,57% | 49.857.889,40 | 101,57% |
| 1004 | 231J | | **262** | **2.764.765,98** | **4,89%** | **-2.084.524,58** | **-3,69%** | **56.509.956,00** | **680.241,40** | **1,20%** | **57.190.197,40** | **101,20%** |
| 1004 | 239N | 19102 | 127 | 206.505.127,05 | 235,74% | -7.381.094,17 | -8,43% | 87.597.104,00 | 199.124.032,88 | 227,32% | 286.721.136,88 | 327,32% |
| 1004 | 239N | | **127** | **206.505.127,05** | **235,74%** | **-7.381.094,17** | **-8,43%** | **87.597.104,00** | **199.124.032,88** | **227,32%** | **286.721.136,88** | **327,32%** |
| 1004 | | | **948** | **229.412.968,62** | **51,99%** | **-29.893.640,27** | **-6,77%** | **441.250.495,00** | **199.519.328,35** | **45,22%** | **640.769.823,35** | **145,22%** |
| 1005 | 114A | 11104 | 98 | 2.528.456,46 | 6,34% | -1.403.416,36 | -3,52% | 39.911.751,00 | 1.125.040,10 | 2,82% | 41.036.791,10 | 102,82% |
| 1005 | 114A | | **98** | **2.528.456,46** | **6,34%** | **-1.403.416,36** | **-3,52%** | **39.911.751,00** | **1.125.040,10** | **2,82%** | **41.036.791,10** | **102,82%** |
| 1005 | | | **98** | **2.528.456,46** | **6,34%** | **-1.403.416,36** | **-3,52%** | **39.911.751,00** | **1.125.040,10** | **2,82%** | **41.036.791,10** | **102,82%** |
| 1008 | 494M | 20114 | 29 | 676.927,77 | 3,34% | -577.882,95 | -2,85% | 20.272.599,00 | 99.044,82 | 0,49% | 20.371.643,82 | 100,49% |
| 1008 | 494M | | **29** | **676.927,77** | **3,34%** | **-577.882,95** | **-2,85%** | **20.272.599,00** | **99.044,82** | **0,49%** | **20.371.643,82** | **100,49%** |
| 1008 | | | **29** | **676.927,77** | **3,34%** | **-577.882,95** | **-2,85%** | **20.272.599,00** | **99.044,82** | **0,49%** | **20.371.643,82** | **100,49%** |
| 1009 | 134M | 11120 | 61 | 2.468.592,38 | 13,68% | -1.028.155,42 | -5,70% | 18.049.492,00 | 1.440.436,96 | 7,98% | 19.489.928,96 | 107,98% |
| 1009 | 134M | | **61** | **2.468.592,38** | **13,68%** | **-1.028.155,42** | **-5,70%** | **18.049.492,00** | **1.440.436,96** | **7,98%** | **19.489.928,96** | **107,98%** |
| 1009 | | | **61** | **2.468.592,38** | **13,68%** | **-1.028.155,42** | **-5,70%** | **18.049.492,00** | **1.440.436,96** | **7,98%** | **19.489.928,96** | **107,98%** |
| 1011 | 453N | 14203 | 36 | 91.416.928,72 | 5,67% | -1.192.325,55 | -0,07% | 1.613.361.394,00 | 90.224.603,17 | 5,59% | 1.703.585.997,17 | 105,59% |
| 1011 | 453N | | **36** | **91.416.928,72** | **5,67%** | **-1.192.325,55** | **-0,07%** | **1.613.361.394,00** | **90.224.603,17** | **5,59%** | **1.703.585.997,17** | **105,59%** |
| 1011 | | | **36** | **91.416.928,72** | **5,67%** | **-1.192.325,55** | **-0,07%** | **1.613.361.394,00** | **90.224.603,17** | **5,59%** | **1.703.585.997,17** | **105,59%** |
| 1012 | 921R | 11205 | 16 | 197.621,14 | 2,68% | -749.089,45 | -10,15% | 7.378.107,00 | -551.468,31 | -7,47% | 6.826.638,69 | 92,53% |
| 1012 | 921R | | **16** | **197.621,14** | **2,68%** | **-749.089,45** | **-10,15%** | **7.378.107,00** | **-551.468,31** | **-7,47%** | **6.826.638,69** | **92,53%** |
| 1012 | | | **16** | **197.621,14** | **2,68%** | **-749.089,45** | **-10,15%** | **7.378.107,00** | **-551.468,31** | **-7,47%** | **6.826.638,69** | **92,53%** |
| 1013 | 467A | 16206 | 40 | 1.502.526,10 | 6,43% | -1.271.487,59 | -5,44% | 23.385.342,00 | 231.038,51 | 0,99% | 23.616.380,51 | 100,99% |
| 1013 | 467A | | **40** | **1.502.526,10** | **6,43%** | **-1.271.487,59** | **-5,44%** | **23.385.342,00** | **231.038,51** | **0,99%** | **23.616.380,51** | **100,99%** |
| 1013 | | | **40** | **1.502.526,10** | **6,43%** | **-1.271.487,59** | **-5,44%** | **23.385.342,00** | **231.038,51** | **0,99%** | **23.616.380,51** | **100,99%** |
| 1014 | 261B | 16202 | 120 | 28.402.995,71 | 18,69% | -22.947.815,55 | -15,10% | 151.980.711,00 | 5.455.180,16 | 3,59% | 157.435.891,16 | 103,59% |
| 1014 | 261B | | **120** | **28.402.995,71** | **18,69%** | **-22.947.815,55** | **-15,10%** | **151.980.711,00** | **5.455.180,16** | **3,59%** | **157.435.891,16** | **103,59%** |
| 1014 | | | **120** | **28.402.995,71** | **18,69%** | **-22.947.815,55** | **-15,10%** | **151.980.711,00** | **5.455.180,16** | **3,59%** | **157.435.891,16** | **103,59%** |
| 1017 | 311P | 171188100 | 86 | 0,00 | 0,00% | -107.359.358,00 | -100,00% | 107.359.358,00 | -107.359.358,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 311P | | **86** | **0,00** | **0,00%** | **-107.359.358,00** | **-100,00%** | **107.359.358,00** | **-107.359.358,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 74 | 0,00 | 0,00% | -1.803.432.011,00 | -100,00% | 1.803.432.011,00 | -1.803.432.011,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 115 | 0,00 | 0,00% | -503.827.689,00 | -100,00% | 503.827.689,00 | -503.827.689,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 108 | 0,00 | 0,00% | -521.740.480,00 | -100,00% | 521.740.480,00 | -521.740.480,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 110 | 0,00 | 0,00% | -361.449.330,00 | -100,00% | 361.449.330,00 | -361.449.330,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 107 | 0,00 | 0,00% | -350.844.736,00 | -100,00% | 350.844.736,00 | -350.844.736,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 107 | 0,00 | 0,00% | -175.324.484,00 | -100,00% | 175.324.484,00 | -175.324.484,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 78 | 0,00 | 0,00% | -42.462.559,00 | -100,00% | 42.462.559,00 | -42.462.559,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 98 | 0,00 | 0,00% | -70.245.199,00 | -100,00% | 70.245.199,00 | -70.245.199,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 92 | 0,00 | 0,00% | -41.762.029,00 | -100,00% | 41.762.029,00 | -41.762.029,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 91 | 0,00 | 0,00% | -289.400.280,00 | -100,00% | 289.400.280,00 | -289.400.280,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 77 | 0,00 | 0,00% | -15.141.589,00 | -100,00% | 15.141.589,00 | -15.141.589,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 97 | 0,00 | 0,00% | -153.329.625,00 | -100,00% | 153.329.625,00 | -153.329.625,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 101 | 0,00 | 0,00% | -125.739.717,00 | -100,00% | 125.739.717,00 | -125.739.717,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312A | 171188215 | 81 | 0,00 | 0,00% | -126.306.519,00 | -100,00% | 126.306.519,00 | -126.306.519,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 100 | 0,00 | 0,00% | -155.188.640,00 | -100,00% | 155.188.640,00 | -155.188.640,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 110 | 0,00 | 0,00% | -490.061.314,00 | -100,00% | 490.061.314,00 | -490.061.314,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 97 | 0,00 | 0,00% | -34.642.661,00 | -100,00% | 34.642.661,00 | -34.642.661,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 82 | 0,00 | 0,00% | -17.713.948,00 | -100,00% | 17.713.948,00 | -17.713.948,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 89 | 0,00 | 0,00% | -14.248.525,00 | -100,00% | 14.248.525,00 | -14.248.525,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 79 | 0,00 | 0,00% | -27.583.378,00 | -100,00% | 27.583.378,00 | -27.583.378,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 88 | 0,00 | 0,00% | -18.592.603,00 | -100,00% | 18.592.603,00 | -18.592.603,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 75 | 0,00 | 0,00% | -85.525.903,00 | -100,00% | 85.525.903,00 | -85.525.903,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 76 | 0,00 | 0,00% | -66.058.353,00 | -100,00% | 66.058.353,00 | -66.058.353,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 70 | 0,00 | 0,00% | -55.133.496,00 | -100,00% | 55.133.496,00 | -55.133.496,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 73 | 0,00 | 0,00% | -75.250.682,00 | -100,00% | 75.250.682,00 | -75.250.682,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 109 | 0,00 | 0,00% | -148.512.665,00 | -100,00% | 148.512.665,00 | -148.512.665,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 79 | 0,00 | 0,00% | -125.599.180,00 | -100,00% | 125.599.180,00 | -125.599.180,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 90 | 0,00 | 0,00% | -29.496.055,00 | -100,00% | 29.496.055,00 | -29.496.055,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | | **2.553** | **0,00** | **0,00%** | **-5.924.613.650,00** | **-100,00%** | **5.924.613.650,00** | **-5.924.613.650,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 171188100 | 26 | 0,00 | 0,00% | -1.189.293.493,00 | -100,00% | 1.189.293.493,00 | -1.189.293.493,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312B | 171188300 | 101 | 0,00 | 0,00% | -866.665.341,00 | -100,00% | 866.665.341,00 | -866.665.341,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312B | | **127** | **0,00** | **0,00%** | **-2.055.958.834,00** | **-100,00%** | **2.055.958.834,00** | **-2.055.958.834,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 171188100 | 1 | 0,00 | 0,00% | -33.319.299,00 | -100,00% | 33.319.299,00 | -33.319.299,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312C | | **1** | **0,00** | **0,00%** | **-33.319.299,00** | **-100,00%** | **33.319.299,00** | **-33.319.299,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188201 | 6 | 0,00 | 0,00% | -28.170.766,00 | -100,00% | 28.170.766,00 | -28.170.766,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188202 | 6 | 0,00 | 0,00% | -26.647.736,00 | -100,00% | 26.647.736,00 | -26.647.736,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188203 | 6 | 0,00 | 0,00% | -23.396.239,00 | -100,00% | 23.396.239,00 | -23.396.239,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188204 | 7 | 0,00 | 0,00% | -21.235.552,00 | -100,00% | 21.235.552,00 | -21.235.552,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188205 | 4 | 0,00 | 0,00% | -13.423.724,00 | -100,00% | 13.423.724,00 | -13.423.724,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188208 | 7 | 0,00 | 0,00% | -2.914.105,00 | -100,00% | 2.914.105,00 | -2.914.105,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188209 | 5 | 0,00 | 0,00% | -1.141.806,00 | -100,00% | 1.141.806,00 | -1.141.806,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188210 | 6 | 0,00 | 0,00% | -15.466.946,00 | -100,00% | 15.466.946,00 | -15.466.946,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188213 | 7 | 0,00 | 0,00% | -9.468.219,00 | -100,00% | 9.468.219,00 | -9.468.219,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188214 | 6 | 0,00 | 0,00% | -5.657.213,00 | -100,00% | 5.657.213,00 | -5.657.213,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188215 | 6 | 0,00 | 0,00% | -7.727.597,00 | -100,00% | 7.727.597,00 | -7.727.597,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188216 | 6 | 0,00 | 0,00% | -11.048.691,00 | -100,00% | 11.048.691,00 | -11.048.691,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188217 | 9 | 0,00 | 0,00% | -25.445.934,00 | -100,00% | 25.445.934,00 | -25.445.934,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188223 | 8 | 0,00 | 0,00% | -975.959,00 | -100,00% | 975.959,00 | -975.959,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188224 | 7 | 0,00 | 0,00% | -726.454,00 | -100,00% | 726.454,00 | -726.454,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188228 | 5 | 0,00 | 0,00% | -1.173.787,00 | -100,00% | 1.173.787,00 | -1.173.787,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188231 | 7 | 0,00 | 0,00% | -921.295,00 | -100,00% | 921.295,00 | -921.295,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188232 | 7 | 0,00 | 0,00% | -1.213.761,00 | -100,00% | 1.213.761,00 | -1.213.761,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188233 | 5 | 0,00 | 0,00% | -1.695.967,00 | -100,00% | 1.695.967,00 | -1.695.967,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188300 | 8 | 0,00 | 0,00% | -43.211.568,00 | -100,00% | 43.211.568,00 | -43.211.568,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312F | | **129** | **0,00** | **0,00%** | **-242.323.319,00** | **-100,00%** | **242.323.319,00** | **-242.323.319,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 6 | 0,00 | 0,00% | -3.983.720,00 | -100,00% | 3.983.720,00 | -3.983.720,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 95 | 0,00 | 0,00% | -174.584.081,00 | -100,00% | 174.584.081,00 | -174.584.081,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | | **101** | **0,00** | **0,00%** | **-178.567.801,00** | **-100,00%** | **178.567.801,00** | **-178.567.801,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **2.997** | **0,00** | **0,00%** | **-8.542.142.261,00** | **-100,00%** | **8.542.142.261,00** | **-8.542.142.261,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **9.106** | **2.028.736.548,45** | **7,80%** | **-9.669.483.775,83** | **-37,19%** | **25.999.172.463,00** | **-7.640.747.227,38** | **-29,39%** | **18.358.425.235,62** | **70,61%** |